

FINANCIAL INCLUSION PLAN-3 years - April 2016 to March 2019

State Bank of India

Sl No	Particulars	Achievements year ended March 2016	Projected Achievement year ended March 2017	Projected Achievement year ended March 2018	Projected Achievement year ended March 2019
1	Banking Outlets - Branches	16,784	17,344	17,904	18,459
2	Banking Outlets - BCs	64,628	65,000	65,000	65,000
3	Banking Outlets - Others (Mobile Vans/Satellite Of	0	0	0	0
4	No. of branches in under banked districts of under banked States	4,894	4,938	4,982	5,027
5	No. of branches in unbanked villages (Tier V & VI)	750	890	1,030	1,170
6	Individual BC Agents deployed by Corporate BCs	59,184	59,184	59,184	59,184
7	Individual BC Agents directly appointed by banks	5,444	5,444	5,444	5,444
8	Total Remuneration paid to BC Agents	3,18,13,21,194	3,56,30,80,194	4,09,75,42,194	4,83,51,00,194
9	No. of ATMs - On-site	19,024	20,024	21,024	22,024
10	No. of ATMs - Off-site	29,321	32,321	35,321	38,321
11	Number of Handheld Devices with BCs (PoS/Micro-ATMs, Kiosks, etc.) - (No. in actuals)	4,743	30,000	30,000	30,000
12	Number of Cards issued in BSBDA's (Smart Cards/Debit Cards, etc.) - (No. in actuals)	4,57,41,627	5,42,89,727	6,00,85,527	6,62,87,127
13	Basic Savings Bank Deposit A/c through branches (No. in Actuals)	90,48,671	96,82,071	1,03,59,771	1,10,84,971
14	Basic Savings Bank Deposit A/c through branches (Amt. in 000s)	1,55,52,590	1,66,41,290	1,78,06,190	1,90,52,590
15	Basic Savings Bank Deposit A/c through BCs (No. in Actuals)	8,37,64,041	9,38,15,741	10,03,82,841	10,74,09,641
16	Basic Savings Bank Deposit A/c through BCs (Amt. in 000s)	6,88,17,610	8,94,62,910	11,63,01,810	15,11,92,310
17	BSBDAs with NIL transactions more than 1 year - Branches - (No. in Actuals)	27,79,538	25,01,538	22,51,338	20,26,238
18	BSBDAs with NIL transactions more than 1 year - BCs - (No. in Actuals)	2,72,73,317	2,45,46,017	2,20,91,417	1,98,82,317
19	Number of BSBDA's seeded with Aadhaar - (No. in actuals)	2,87,96,339	4,35,45,839	6,66,25,139	10,66,00,239



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20	OD facility availed in Basic Savings Bank Deposit A/c - Branches - (No. in Actuals)	4,52,761	5,43,361	6,52,061	7,82,461
21	OD facility availed in Basic Savings Bank Deposit A/c - Branches - (Amt. in 000s)	39,227	78,427	1,56,827	3,13,627
22	OD facility availed in Basic Savings Bank Deposit A/c - BCs - (No. in Actuals)	0	0	0	0
23	OD facility availed in Basic Savings Bank Deposit A/c - BCs - (Amt. in 000s)	0	0	0	0
24	KCCs outstanding -Branches-(No. in Actuals)	59,11,069	60,29,269	61,49,869	62,72,869
25	KCCs outstanding-Branches-(Amt In 000s)	59,99,61,700	64,79,58,600	69,97,95,300	75,57,78,900
26	KCCs outstanding-BCs-(No. in Actuals)	0	0	0	0
27	KCCs outstanding-BCs-(Amt In 000s)	0	0	0	0
28	GCC outstanding-Branches-(No. in Actuals)	1,02,007	1,17,307	1,34,907	1,55,107
29	GCC outstanding-Branches-(Amt In 000s)	15,31,870	17,61,670	20,25,970	23,29,870
30	GCC outstanding-BCs-(No. in Actuals)	0	0	0	0
31	GCC outstanding-BCs-(Amt In 000s)	0	0	0	0
32	SHG accounts - (No. in actuals)	6,55,415	6,88,215	7,22,615	7,58,715
33	SHGs credit linked - (No. in actuals)	3,61,789	3,72,689	3,83,889	3,95,389
34	SHG accounts - Amount outstanding (Amount in 000s)	5,49,52,479	5,77,00,079	6,05,85,079	6,36,14,379
35	Other FI products - Micro-Insurance, Pension, etc. through Branches (No.in Actuals)	1,79,58,776	2,24,48,476	2,80,60,576	3,50,75,676
36	Other FI products - Micro-Insurance, Pension, etc. through BCs (No.in Actuals)	11,52,948	14,41,148	18,01,448	22,51,848
37	Transactions in BSBDA's - Branches - Deposits - (No. in Actuals)	3,84,00,150	4,60,80,200	5,52,96,200	6,63,55,400
38	Transactions in BSBDA's - Branches - Deposits - (Amount in 000s)	7,74,08,069	9,28,89,700	11,14,67,600	13,37,61,100
39	Transactions in BSBDA's - Branches - Withdrawals -(No in Actuals)	2,77,09,220	3,32,51,100	3,99,01,300	4,78,81,600



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40	Transactions in BSBDA's - Branches - Withdrawals - (Amount in 000s)	7,33,93,588	8,80,72,300	10,56,86,800	12,68,24,200
41	Transactions in BSBDA's - Branches - Remittance/DBT -(No. in Actuals)	0	0	0	0
42	Transactions in BSBDA's - Branches - Remittance/DBT - (Amount in 000s)	0	0	0	0
43	Transactions in BSBDA's - BC-ICT - Deposits -(No. in Actuals)	10,39,21,233	13,50,97,600	17,56,26,900	22,83,15,000
44	Transactions in BSBDA's - BC-ICT - Deposits -(Amt in 000s)	20,17,78,981	26,23,12,700	34,10,06,500	44,33,08,500
45	Transactions in BSBDA's - BC-ICT - Withdrawals - (No. in Actuals)	8,30,83,370	10,80,08,400	14,04,10,900	18,25,34,200
46	Transactions in BSBDA's - BC-ICT - Withdrawals - (Amt in 000s)	24,87,20,872	32,33,37,100	42,03,38,200	54,64,39,700
47	Transactions in BSBDA's - BC-ICT - Remittance/DBT -(No. in Actuals)	2,98,77,153	3,88,40,300	5,04,92,400	6,56,40,100
48	Transactions in BSBDA's - BC-ICT - Remittance/DBT -(Amt. in 000s)	13,16,70,804	17,11,72,000	22,25,23,600	28,92,80,700
49	Transactions - Other BC-ICT A/Cs - (No. in Actuals)	0	0	0	0
50	Transactions - Other BC-ICT A/Cs - (Amt. in 000s)	0	0	0	0



REVENUE
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