

ANNUAL MAINTENANCE CONTRACT FOR OPERATION AND MAINTENANCE SERVICE-BOTH PREVENTIVE & BREAKDOWN / REPAIR OF ELECTRO-MECHANICAL INSTALLATIONS AT BUILDINGS WITH 11 KV SUBSTATION AND ALL RELATED HT/LT ELECTRICAL INSTALLATIONS

SCHEDULE-II

FINANCIAL/ PRICE BID

S.No.	DETAILS OF WORK	BASIC + VDA (for 26 days) + EPF+ ESIC + LEAVE COVERAGE (EL + NH) If and whenever applicable +LWF per Labour-If applicable	UNIT	QTY.	AMT. (Rs.) PER MONTH
1	2	3	4	5	6
	ANNUAL MAINTENANCE CONTRACT FOR MAINTENANCE, SERVICE-BOTH PREVENTIVE & BREAKDOWN / REPAIR OF ELECTRO-MECHANICAL INSTALLATIONS AT (A)EAST OF KAILASH (COMPLETE COMPLEX HAVING 142 FLATS) (B)ASIAN GAMES VILLAGE (7 FLATS) (C)GREEN PARK (10 FLATS), VASANT KUNJ(10 FLATS) (D)D-25 C SOUTH EX (COMPLETE BUNGLOW) (E)DD5 , KALKAJI (COMPLETE CAMPUS 04 FLATS) (F)G56 EOK, GUEST HOUSE (G)F18, EOK, GUEST HOUSE (H)A13, KAILASH COLONY, GUEST HOUSE (I)GREEN PARK , GUEST HOUSE (J)EAST KIDWAI NAGAR, GUEST HOUSE (K)D212 VIP GUEST HOUSE				
A	Cost of labour				
(i)	Skilled	34741.75	Nos.	6	208450.49
(ii)	Semi Skilled	31617.78	Nos.	0	0.00
(iii)	Unskilled	29982.37	Nos.	0	0.00
B	Any other expenditure over and above minimum wages covering all the legal liabilities as per the labour laws including the Uniform expenses, consumables as defined in tender etc (To be quoted by Bidders in Box B 6).	N/a	LS	LS	
C	Total (A TO B)				208450.49
D	Contractor Profit & over head etc in percentage % including statutory taxes, levies, admin, service and misc. charges and all including any others benefit/compensation payable to the labour under statutory requirements e.g. labour act, either directly to the labour or otherwise. (Minimum 3.85 % as per GeM norms) IF QUOTED BELOW 3.85% THE BID WILL BE DISQUALIFIED				0.00
E	Total (C + D)				208450.49
F	GST 18% (As on date, will be paid as per Government rule) on E				37521.09
G	GRAND TOTAL (E+ F) INCLUDING GST			In Rs.	245971.57
H	TOTAL PRICE FOR ANNUAL SERVICE INCLUDING GST (should match in GeM portal for Total Bid Value Lumpsum quote)	Value of Box - H-6 should be entered in GeM portal for Total Bid Value (Lumpsum quote)		Annual (for 12 Months)	2951658.88

Note:

- Contractor has to quote the amount for for Sr. No. B(Lumpsum) & D (% rate) in Blue Box, keeping in mind that the payment to the labour will be made strictly as per the Govt norms as applicable at relevant time.
- Only statutory labour wages and GST will be revised and paid applicable at relevant time as per Govt. notifications and circulars applicable to Delhi on production of documentary proof by the Contractor.
- No column should be left blank or filled zero, otherwise bid will be treated as invalid and rejected. Bidders can quote only for 2 digits after decimals (for example 50.12) quoting beyond 2 decimal places will lead to rejection of bid and non consideration of the quote from the bidder, subsequently. Only Blue colour Boxes to be filled by Bidder, in case of tempering of locked cells bids will be rejected.
- Contractor Profit is including Service Charge and Admin Charge wherein ADMIN. CHARGES are towards providing; Shoes, Seasonal Outfit, Training, Medical Check-ups etc to the labour time to time as per Labour Law.
- Minimum Wages Norms as on the date of issue of NIT as per Central Govt. Minimum Wages Norms (The below mentioned components and their calculations are indicative and for reference purpose only. If any component is not applicable as per mandatory statutory obligations, the same shall not be paid by the Bank).

SI. No.	Head	Rate/ Percentage	Unskilled	Semi- Skilled	Skilled
1	Basic + VDA	1 day	783	868	954
		26 days	20358.00	22568.00	24804.00
2	EPF on S. No. (1)	13	2646.54	2933.84	3224.52
3	ESIC on S. No. (1) (3.25 % on maximum Rs 21000)	3.25	661.64	0.00	0.00
4	Bonus on S. No. (1), if applicable. 8.33 % (up to Basic Maximum Rs 21,000) on Rs 7000	8.33	583.10	0.00	0.00
5	Leave Coverage (EL + NH) on S. No. (1), if and whenever applicable.	6.75	1374.17	1523.34	1674.27
6	LWF on S. No. (1), if applicable. (@ Rs 2.25 per labour quarterly) will be paid separately as per Govt norms		0.00	0.00	0.00
7	EDLI 0.5% (subject to a maximum of Rs. 75)		75.00	75.00	75.00
8	Sub- total		25698.44	27100.18	29777.79
9	Reliever Charges, (However actual payment shall be done to the extent the relievers actually provided)	16.67 of Subtotal	4283.93	4517.60	4963.96
	Grand- total		29982.37	31617.78	34741.75
	Stamp of Company	Sign of Authorised Signatory			