

PRICE BREAKUP FORMAT							
PROVIDING CATERING AND CARETAKING SERVICES AT SBILD GUWAHATI, RUKMINIGAON							
BIDDER NEEDS TO FILL THE RATES IN THE HIGHLIGHTED CELLS TO WORK OUT THE TOTAL LUMSUMP COST TO BE QUOTED ON GEM PORTAL.							
SN	DESCRIPTION OF SERVICE	UNIT	QTY	QUOTED RATE PER UNIT	NUMBER OF DAYS /MONTH	AMOUNT (RS)	
I. Manpower Cost for catering and caretaking service							
1	Total Cost for deployment of Skilled Manpower	Rs. Per day	1	1002.08	730.00	731518.40	
2	Total Cost for deployment of Un-Skilled Manpower	Rs. Per day	7	756.79	730.00	3867196.90	
II. Service Charge for catering and caretaking service							
A	Cost for bathroom kit to be provided in each room per MONTH						
a	Toothpaste (11 gm)	NOS	920		24	0	
b	Soap (20 gm)	NOS	920		24	0	
c	Shampoo (6 ml)	NOS	920		24	0	
d	Toothbrush (Standard size).	NOS	920		24	0	
e	Cost of mosquito repellent with refill	NOS	40		24	0	
B	Cost of uniform for manpower : 2SETS IN EACH YEAR (UNIFORM WITH SOCKS, APRRON AND WINTER CLOTH)						
a	Cook (1 nos)(1 skilled)	NOS	8		4 times	0	
b	Waiters / Mess Boys (1 nos unskilled)						
c	Dishwasher / Ironer (1 nos unskilled)						
d	House keeper (3 nos unskilled)						
e	Sanitary worker (2 nos unskilled)						
C	Cost of Housekeeping and cleaning material quantities per MONTH						
a	Cost of Remote battery (TV & AC) AA very slim Akaline	NOS	40		18	0	
b	Cost of Remote battery (TV & AC) AAA pencil Alkaline	NOS	40		18	0	
c	Cost of (1 BLACK, 1 Cream) for shoe polish machine	NOS	2		24	0	
d	Floor cleaner (Taski R2)	LTR	10		24	0	
e	Glass cleaner (Taski R3)	LTR	10		24	0	
f	Wooden polish (Taski R4)	LTR	2		24	0	
g	Toilet cleaner (Taski R6)	LTR	10		24	0	
h	Tiles spot remover (Taski R9)	LTR	2		24	0	

i	Steel polish (Taski D7)	LTR	1		24	0
j	Brass polish Brasso	LTR	1		24	0
k	Kitchen floor cleaner Taski spiral	LTR	5		24	0
l	Chair, sofa upholstery cleaner (Taski TR 101)	LTR	3		24	0
m	Cost of Handwash Refil (Detol / Savlon make)	LTR	5		24	0
n	Cost of Herpic Toilet rim block	NOS	20		18	0
o	Cost of Bathroom/Toilet freshner (Odonil / Godrej aer)	NOS	30		18	0
p	Cost for room air freshener (200 ml spray odonil/godrej)	NOS	4		24	0
q	Cost of detergent for cleaning of curtains, bed sheet, towels, etc per month (Surf / Ariel/ Tide/ equivalent)	KG	15		24	0
r	Service Charge per month : As per GOI memorandum no: D-36011/3/2021-GEN dated 06.01.2023, the minimum Service Charge should be 3.85 % on total manpower cost on 8 labours as mentioned above (i.e 3 % profit + transaction charges, which is 0.85 % at present)	Lumsump Per Month	1	7050	24	169200
s	Cost of equipment and machinearies to be deployed for the duration of contract as per the scope of work (Vaccume Cleaner : 2 NOS, Spin Floor bucket mop : 5 NOS , Floor Wiper: 5 NOS, Dry mop: 10 NOS , Wet mop : 10 NOS , Duster : 10 NOS, scrubber: 10 NOS, broom : 10 NOS , garden kit, scotch brite : 10 NOS, Dinning Table cleaner : 5NOS) in sufficient quantity per month	Lumsump Per Month	1	1500	24	36000
t	Any overhead cost to be borne by contractor during period of contract (Eg Commercial Gas cylinder etc.)	Lumsump Per Month	1		24	0
u	Cost of insurance to be obtained by contractor as per terms of tender (Workmen compensation of 8 head)	Lumsump Per year	1		2	0
III. SERVICES FOR PROVIDING TEA/SNACKS/LAUNCH/DINNER(QUANTITIES PER PLATE PER PARTICIPANTS)						
a	FOR MORNING BREAKFAST(MENU AS MENTIONED IN NIT) PER TEA	NOS	1		22176	0
b	FOR AFTERNOON TEA/AFTER LAUNCH TEA AND EVENING HIGH TEA(MENU AS MENTIONED IN THE NIT)	NOS	1		22176	0

c	FOR LAUNCH PER PLATE COST (MENU AS MENTIONED IN NIT)	NOS	1		22176	0
d	FOR DINNER PER PLATE COST PER PARTICIPANTS(MENU AS MENTIONED IN NIT)	NOS	1		22176	0
2 TOTAL COST						4803915.30
3	GST AMOUNT	RATE (%)	1	18.00%		864704.754
4	Total Lump sum cost to be quoted on GEM PORTAL = (SN2 + SN3) Inclusive of GST (This amount should match with the Lumpsum Price quoted on GeM portal)					5668620.05
KINDLY NOTE THAT THE QUANTITY MENTIONED ABOVE ARE JUST INDICATIVE ONLY. IN ANY PARTICULAR MONTH, IF THERE IS ANY INCREASE OR DECREASE IN CONSUMPTION OF MATERIALS, NO ADDITION COST WILL BE PAID TO THE VENDOR OR WILL BE DEDUCTED FROM THE MONTHLY BILLS.						

Notes:

- I Bidder needs to fill up the necessary rate against the highlighted cell to work out the total Lump sum cost for the contract period of 2 years and upload this price breakup format only with price bid on Gem. IN case the bidder failed to upload this filled price breakup format with his price bid on Gem, such bid will be rejected and will not be considered for evaluation.
- II Bidder are strictly advised not to upload this filled up price break up format with technical bid. In case the bidder upload the filled up priced bid format with technical bid and revale his quoted price on Gem, the bidder will be disqualified in technical bid scrutiny and price bid of such bidder will not be considered for evaluation.
- III No expired items will be supplied to SBILD Guwhati, if during inspection expired items are found spot penalty @ Rs. 1000/instance or event will be penalized.
- IV The Minimum wage rate as on 01.04.2024 for different category of workers.
- V Revision of minimum wage/VDA will be governed by the clause no 48 of General Condition of contract.
- VI Calculation of Minimum Wage is as under:
- VII No Bonus on manpower, engaged by the vendor will be paid by the Bank.

SN	COMPONENT	RATE IN RS. PER DAY	
		UNSKILLED	SKILLED
1	BASIC	437	579
2	VDA	214	283
3	TOTAL	651	862
4	EPF @ 12 % ON TOTAL	78.12	103.44
5	ADMIN. CHARGE FOR EPF @0.5 % ON TOTAL	3.26	4.31
6	EDLI CHARGE @0.5 % ON TOTAL	3.26	4.31
7	ESI @ 3.25 % ON TOTAL	21.16	28.015
9	GRAND TOTAL	756.79	1002.075